



Mission: We are a vibrant spiritual community awakening each life to the Christ within.

Vision: Centered in Divine Love, we honor and celebrate a world awakened to peace, abundance, and respect for all creation.

Meeting Agenda

- Chaplain Holding Sacred Space is: ***Elizabeth Morig***
- Welcome - Pray In (12:15) - Keeper of the Flame - Mara Sandvik
- Appreciation and Gratitude
- Three things...
- Financial Update
- Questions and Dialogue
- Wrap up and Pray Out (1:30)

Appreciation and Gratitude



1 Three things...

Resumption of in-person gatherings

- In person Sunday services resume ***February 13!***
- YFM for youth ages 5 and up resumes ***February 13!***
- Capacity and protocols will continue
 - pre-registration
 - vaccination
 - masking
- Planning for the rest of our in person activities in process

2 Three things...

Minister Goals for 2022 - Renewing and Engaging Community!

Refire: Education, Practice, Service

YFM, SEE classes, Prayer Chaplains, Online Content, Mailings/contacts, Socials, Ongoing Activities

Engage: Members and Non-Members

Mailings, FreshFarm, Viva Vienna, Reston Pride, Illuminate Fairfax

3 Three things...



Spiritual and Value Needs Surveys

- Our congregation. Let's try a few questions!
- Our friends and neighbors. Some sample questions *you* can ask!
- Please attend the February 12 Sacred Service Council meeting!
- Stay tuned for more information!

Financial Update: 2021 Ended Well

Pandemic restrictions impacted income all year. PPP loan helped keep operating loss to \$54,000, below projection. Cash loss was smaller but still required tapping reserves.

Despite the challenges several noteworthy financial advances:

- Investment in facility/grounds for church reopening and school conversion.
- Above average paydown of property mortgage.
- Mildred Park Endowment investment gains

Financials: High Hopes for 2022

Our financial expectations hinge on recovery of love offerings to 2020 levels.

- Even with that recovery we project an operating loss higher than 2021 (no PPP loan) – close to \$80,000, about 10%.
- Cash use less but will further deplete rather than add to reserves.

If love offerings stay at 2021 levels, we'll feel more financial stress

Critical importance of re-engaging the full congregation and reaching out to the community. We've done it before!!

Show me the money

- UFF.org > Resource > Board> Finance
 - <https://www.unityoffairfax.org/board-financial-statements>
- Thursday Unity emails for summary

Wrap up Questions and Dialogue

Thank you for joining us today and for your engagement at Unity of Fairfax 2022 Board of Trustees

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