Vision

We envision a world of peace, abundance, and respect for all creation.



Mission

Aligned with the indwelling Christ, we cocreate a world that works for everyone.



Community Dialogue

Meeting Agenda

- Chaplains Holding Sacred Space: Tee Elam
- Zoom contact: Kalahn Taylor-Clark
- Welcome Pray In
- Appreciation and Gratitude
- Faith and Stewardship
- Community and Youth Education
- Leadership and Volunteerism
- Wrap up and Pray Out (1:30 pm)



Community Dialogue





Community Dialogue

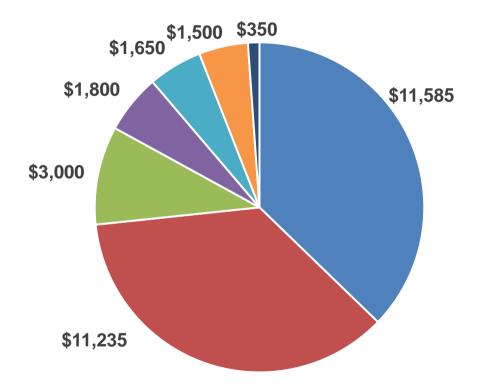
Soar in '24 Priorities Update

Faith	Community	Stewardship	Leadershi	p Outreach
Engage members and potential members through inspiring learning, classes, workshops.	Launching re- imagined Youth and Family program.	Create robust plan to reboot the Mildred Park Society with estate planning tools for members and potential members.	Focus on needs volunteers with leadership development ar identifying Spiritual gifts.	powerful sound bytes from Unity
Sherrie	Rev. Russ	Millicent & Ed	Bowman & Kalahn	Midd
of Fairfax	Co	Community Dialogue		

- 1. Unity of Fairfax Tithes: Rev. Russell Heiland
- 2. Financial Update: Ed Merritt
- 3. FALL FUN-FEST: Millicent Eubanks



Community Dialogue



- UWH & Silent Unity
- UWM
- UWM Eastern Region
- Shepherd Center
- TruthUnity.net
- Unity Urban Ministerial School
- Art of Living.org



Community Dialogue

2024 First Half Financial Results Rounded to 000's						
ltem	Budget	Actual	Variance	% of budget		
Income	390,000	311,000	(79,000)	80%		
Expenses	404,000	350,000	(54,000)	87%		
Net surplus (shortfall)	(14,000)	(39,000)	(25,000)	(8%) Shortfall to Actual Income		



Community Dialogue

We expect to have a **surplus** by the end of the year:

- Traditionally more robust giving in second half
- Planned fund-raising
- Bequest income

We will need to set aside funds for:

- Known major future expenses (e.g. roof replacement)
- Capital reserves for other contingencies



Community Dialogue

Faith and Stewardship Accepting Donations: NOW 2024 **FALL FUN-FEST AUCTION**

Bidding Starts: October 6

> **Final Auction Date: October 27**



Community Dialogue

Community and Youth Education







Youth and Family Mission

- To give children the experience that they are loved unconditionally.
- To offer children a space to express themselves.
- To demonstrate and teach children Unity spiritual principles.
- To create activities for children to experience being a part of Unity's spiritual community.



Community Dialogue

Community and Youth Education

Nursery

Elementary Age

Uniteens & Y.O.U.







We have all the curriculum and all the supplies. We need a few more folks willing to engage with youth one Sunday a month.



Community Dialogue

Leadership and Volunteerism

- 1. Nominating Ministry Team: Sherrie Quander
- 2. Volunteer spotlights: Bowman Kell



Community Dialogue

Board of Trustee nominations are open

Consider serving on the Board of Trustees, where spiritually discerned decisions are made regarding governance, policy, budget, and more!

- Any Unity of Fairfax voting member can apply to be a candidate
- Trustees serve for a three-year term and meet twice monthly via Zoom
- Elections are held during the Annual Meeting on Nov 3, 2024
- Contact <u>nominations@unityoffairfax.org</u> for more Information

Nominating Ministry Team members:

- · Rev. Sherrie Quander
 - Lead
- · Judy Rodgers
- · Rev. Russell Heiland



Community Dialogue

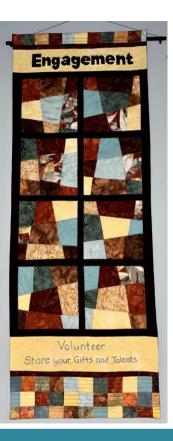
Volunteer Spotlights













Community Dialogue

Volunteer Spotlights





Volunteer Spotlights

LisaColburn JaniceDonelson JamesJones NinaGibson **Rev.SandraButler** DeidreRichardson FairfaxCounty IngridJolly CaroleeEgan SusanneHoepfl-Wellenhofer MaureenMcCracken Rev.RussellHeiland CaroleNeel RickHartley AnneMacKénzie SteveMarcom



Community Dialogue

Volunteer openings

Oakton Day Aug 25 1 – 4 pm Ushers & Greeters

Audio Visual team

LiveStream team



Community Dialogue

Questions and Dialogue



Community Dialogue

Thank you for joining us today and for your engagement at Unity of Fairfax 2024 Board of Trustees

First Chair: Bowman Kell Second Chair: Millicent Eubanks Secretary: Sherrie Quander Treasurer: Ed Merritt Keeper of the Flame: Kalahn Taylor-Clark Member at Large1: Midd Hunt Senior Minister: Russell Heiland

Contact board@unityoffairfax.org



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