



Community Dialogue Meeting

Sunday, May 5th at 12:30 p.m.
In Person and via Zoom



Vision

We envision a world of peace, abundance, and respect for all creation.



Mission

Aligned with the indwelling Christ, we co-create a world that works for everyone.

Core Values: Spirit-centered * Integrity * Oneness * Love * Engagement

Meeting Agenda

- Chaplain Holding Sacred Space: Elizabeth Morig
- Zoom host: Teresa Accomando
- Welcome - Pray In
- Appreciation and Gratitude
- **Soar in '24 update: Rev. Russell Heiland**
- **Mildred Park Society: Millicent Eubanks & Midd Hunt**
- **Financial Update: Ed Merritt**
- Wrap up and Pray Out (1:30 pm)



Appreciation and Gratitude

Soar in '24 Priorities Update

Faith	Community	Stewardship	Leadership	Outreach
Engage members and potential members through inspiring learning, classes, workshops.	Launching re-imagined Youth and Family program.	Create robust plan to reboot the Mildred Park Society with estate planning tools for members and potential members.	Focus on needs of volunteers with leadership development and identifying Spiritual gifts.	Spread short, powerful sound bytes from Unity teachings to expand our reach.
Sherrie	Rev. Russ	Millicent	Bowman & Kalahn	Midd

Mildred Park Society update

1. Millicent Eubanks
 - What is the Mildred Park Society?
 - Creating a robust plan to reboot the Mildred Park Society
 - Informative financial sessions to be scheduled
2. Midd Hunt
 - Sharing my experience

Financial Update

First Quarter of 2024 - Lower revenue but increasing attendance

Monthly Revenue (ave.):	<u>Budgeted</u>	<u>Actual</u>	<u>Last 2 Years</u>
	\$65k	\$50k	\$54k

Notes

- Great community-building activities—e.g. New Day Reunion concert—but weren't as fundraising focused. ➡ **Fall Fundraiser**
- Potential new rental income opportunities

• Attendance growth:	<u>Jan</u>	<u>Feb</u>	<u>March</u>
Sunday service in-person ave.	69	82	91

Financial Update

Longer Term Outlook – Modest deficits are sustainable, but funds for anticipated capital improvements will be needed.

- Parking lot resealing, roof replacement
- We have some financial “cushion”, but not enough
- Commercial lending available, but expensive option

Key Date for Financial Planning – August 2030

Mortgage Pay Off Date – Saving \$11k/month

Questions and Dialogue

Thank you for joining us today
and for your engagement at Unity of Fairfax!
2024 Board of Trustees

Role	Name	*Holds Sacred Space of: *Ephesians 4:1-6
First Chair:	<u>Bowman Kell</u>	Peace
Second Chair:	<u>Millicent Eubanks</u>	Unity
Secretary:	<u>Sherrie Quander</u>	Patience
Treasurer:	<u>Ed Merritt</u>	Faith
Keeper of the Flame:	<u>Kalahn Taylor-Clark</u>	Humility
Member at Large:	<u>Midd Hunt</u>	Love
Senior Minister:	<u>Russell Heiland</u>	Gentleness

Contact board@unityoffairfax.org

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