



**Mission:** We are a vibrant spiritual community awakening each life to the Christ within.

**Vision:** Centered in Divine Love, we honor and celebrate a world awakened to peace, abundance, and respect for all creation.

# Meeting Agenda

- Chaplains Holding Sacred Space: Michelle Panagos
- Welcome - Pray In
- Appreciation and Gratitude
- Ministry team spotlight: Technology
- Re-imagine, Re-create, Re-build
- Nominating Committee update
- Questions and Dialogue
  
- Wrap up and Pray Out (1:30 pm)



# Appreciation and Gratitude

# Ministry Team Spotlight

## Technology teams:

- Audio/Visual and Livestream
- Information Technology (IT) and Website

# Re-imagine, Re-create, Re-build

## 1. Vision, Mission and Core Values

- a. Usual time-frame to re-evaluate: 3-5 years
- b. Ours created prior to 2013
- c. Post-pandemic world is a different place
- d. Teresa Accomando to lead process

# Re-imagine, Re-create, Re-build

2. **Unity Awakening: *Big Magic*, by Elizabeth Gilbert**
  - a. October 1 - November 5
  - b. Books available in bookstore by September 1
  - c. Small groups or classes?
  - d. Group collective art projects

# Re-imagine, Re-create, Re-build

## 3. 67th Anniversary - September 17

- a. Drum Circle on 9/15/23
- b. Cabaret show on 9/16/23
- c. Homecoming service on 9/17/23
- d. Y'all come - especially long-term members!
- e. Big Magic Celebration! Target \$67,000

# Re-imagine, Re-create, Re-build

## e. **Big Magic Celebration! Target \$67,000**

1. 50/50 raffle. Begins today, drawing on 10/15/23
2. Karaoke and Chili Cook-off on 9/9/23
3. Drum Circle on 9/15/23
4. Cabaret Show on 9/16/23
5. Auction (in-person/online) on 10/08/23



# Re-imagine, Re-create, Re-build

## e. **Big Magic Celebration! Target \$67,000**

6. OAKtoberfest on 10/14/23

7. Shoebox Solutions on 10/28/23 & 11/04/23

8. Matching Funds campaign

9. Special donations for 67th Anniversary

# Financial update: mid-year status

GOAL: Enhance UoF's long term financial stability

A. Increase church income:

- Continue rebuilding engagement → increase love offerings



- Grow income from other sources (rentals, events, etc.)

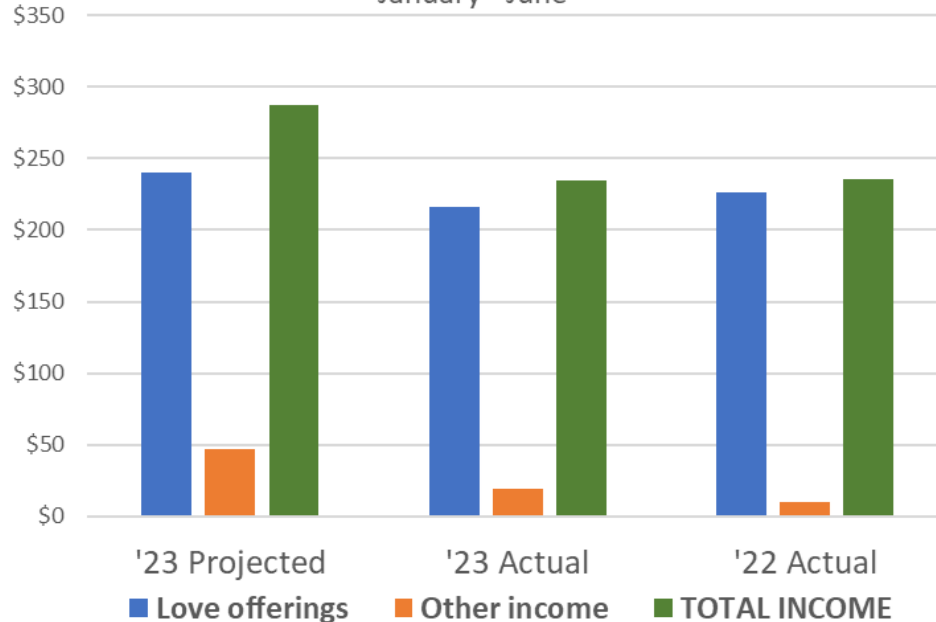


B. Consider a partial real estate sale **This option shelved for now**

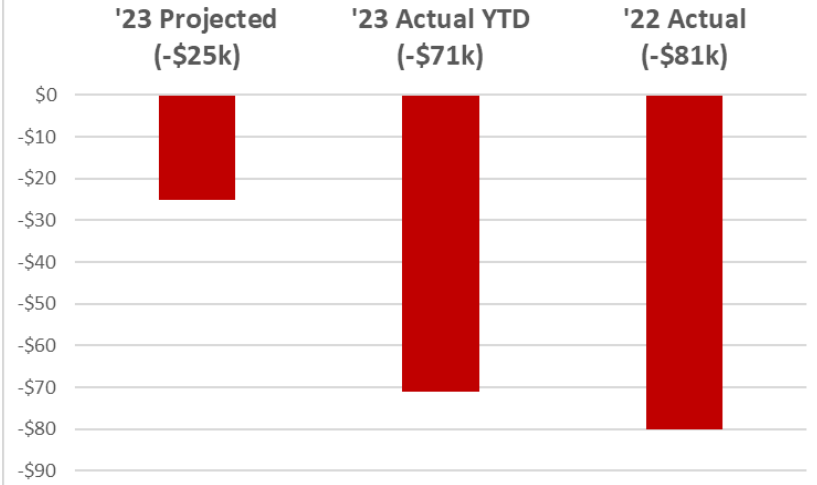
# Mid-year status in charts

## Income, First Half of Year

January - June



## Operating loss\*



\*Part of our budget includes a transfer of cash (\$3500/mo) to reserves. Consequently, modest losses are sustainable, but hitting the full target is more desirable for the long term.

# Financial: second half push

## Follow the plan: engage; new revenue; manage cash

1. “All hands” effort with mission re-imagine, tied to 67th celebration
2. The Love Offerings target is achievable, as we did last year
3. Cash contingency will draw on Mildred Park Endowment investment fund
4. IRA Qualified Distribution option with tax benefits
5. Thanks to new Finance Committee: Steve Cerny, Rob Chavez, Kalahn Taylor-Clark and Rob Jacoby

# 2024 Board Nominations are Now Open!

Looking for a Fun and Rewarding way to be involved at Unity of Fairfax?

Consider serving on the Board of Trustees, where spiritually discerned decisions are made regarding governance, policy, budget, and more!

- Any voting member can apply to be a candidate
- Trustees serve for a three year term and meet twice monthly via Zoom
- Elections are held during the Annual Meeting Nov 5, 2023
- Contact [nominations@unityoffairfax.org](mailto:nominations@unityoffairfax.org) for more Information

# Questions and Dialogue

# Thank you for joining us today and for your engagement at Unity of Fairfax 2023 Board of Trustees

First Chair: **Bowman Kell**

Second Chair: **Ed Merritt**

Secretary: **Sherrie Quander**

Treasurer: **Dave Richardson**

Keeper of the Flame: **Julie Fisher**

Member at Large 1: **Midd Hunt**

Senior Minister: **Russell Heiland**

Contact [board@unityoffairfax.org](mailto:board@unityoffairfax.org)